# TERREBONNE PARISH COUNCIL BUDGET AND FINANCE COMMITTEE

Mr. John Amedee Chairman
Mr. Dirk Guidry Vice-Chairman

Mr. John Navy
Mr. Carl Harding
Mr. Gerald Michael
Mr. Gerald Michael
Ms. Jessica Domangue
Mr. Darrin W. Guidry, Sr.
Mr. Daniel Babin
Member
Mr. Steve Trosclair
Member



In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Suzette Thomas, Council Clerk, at (985) 873-6519 describing the assistance that is necessary.

#### **AGENDA**

October 24, 2022 5:50 PM

Robert J. Bergeron Government Tower Building 8026 Main Street 2nd Floor Council Meeting Room Houma, LA 70360

NOTICE TO THE PUBLIC: If you wish to address the Council, please complete the "Public Wishing to Address the Council" form located on the table near the entrance into the building and give it to either the Chairman or the Council Clerk prior to the beginning of the meeting. Individuals addressing the council should be respectful of others in their choice of words and actions. Thank you.

# ALL CELL PHONES, PAGERS AND ELECTRONIC DEVICES USED FOR COMMUNICATION SHOULD BE SILENCED FOR THE DURATION OF THE MEETING

#### **CALL MEETING TO ORDER**

#### **INVOCATION**

#### PLEDGE OF ALLEGIANCE

#### **ROLL CALL**

- 1. Mr. Earl Eues, Director of the Terrebonne Parish Office of Homeland Security and Emergency Preparedness, to provide an informational update regarding Hurricane Ida recovery efforts.
- 2. Introduce an ordinance to acquire in full ownership the following property adjudicated to Terrebonne Parish Consolidated Government for public purpose; Parcel #36938, with owner of record Eddie Diggs; to address other matters relative thereto; and call a public hearing on said matter on Wednesday, November 16, 2022 at 6:30 p.m.
- 3. Introduce an ordinance to acquire in full ownership the following property adjudicated to Terrebonne Parish Consolidated Government for public purpose; Parcel #41866, with Municipal Address of 141 Shirley Street,

with owner of record Lloyd Outdoor Advertising; to address other matters relative thereto; and call a public hearing on said matter on Wednesday, November 16, 2022 at 6:30 p.m.

# **4.** To review the 2023 Proposed Budget for the following departments/agencies:

Terrebonne ARC

Parish President

Finance/Accounting

Finance/Customer Service

Legal Services

Planning Department/Admin/Zoning

Planning Department/Code Violation/Compliance

Planning Department/Museums

Planning Department/Marina

Coroner's Office

Publicity

Emergency Preparedness

Juvenile Detention Center

Recreation Department

Parks & Grounds

Airbase Splash Park

Police Department

Fire Department

Finance/Purchasing-Warehouse

Finance/Information Technology

#### **5.** Adjourn

Category Number: Item Number:



Monday, October 24, 2022

| Item Title: INVOCATION      |  |  |  |
|-----------------------------|--|--|--|
| Item Summary:<br>INVOCATION |  |  |  |

Category Number: Item Number:



Monday, October 24, 2022

**Item Title:** 

PLEDGE OF ALLEGIANCE

**Item Summary:** PLEDGE OF ALLEGIANCE

Category Number: Item Number: 1.



Monday, October 24, 2022

#### **Item Title:**

Hurricane Ida Recovery Update

# **Item Summary:**

Mr. Earl Eues, Director of the Terrebonne Parish Office of Homeland Security and Emergency Preparedness, to provide an informational update regarding Hurricane Ida recovery efforts.

**ATTACHMENTS:** 

Description Upload Date Type

Executive Summary 10/21/2022 Executive Summary



(REQUIRED FOR ALL SUBMISSIONS)

# PROJECT TITLE

Hurricane Ida Recovery Update

# PROJECT SUMMARY (200 WORDS OR LESS)

Mr. Earl Eues, Director of the Terrebonne Parish Office of Homeland Security and Emergency Preparedness, to provide an informational update regarding Hurricane Ida recovery efforts.

# PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

N/A

|  | TOTAL EXPENDITURE                   |     |                            |  |
|--|-------------------------------------|-----|----------------------------|--|
| N/A                                      |                                     |     |                            |  |
|  | AMOUNT SHOWN ABOVE IS: (CIRCLE ONE) |     |                            |  |
|  | <u>ACTUAL</u> ESTIMATED             |     |                            |  |
| IS PROJECTALREADY BUDGETED: (CIRCLE ONE) |                                     |     |                            |  |
| <u>N/A</u>                               | NO                                  | YES | IF YES AMOUNT<br>BUDGETED: |  |

|            | COUN   | NCIL D | ISTRI( | CT(S) II | MPAC' | TED (CI | RCLE ON | E) |   |
|------------|--------|--------|--------|----------|-------|---------|---------|----|---|
| PARISHWIDE | 1      | 2      | 3      | 4        | 5     | 6       | 7       | 8  | 9 |
| CarlH      | ardív  | ng     |        |          |       | 10/20   | /2022   |    |   |
| Sig        | nature |        |        | ·        |       | Date    |         |    |   |



Monday, October 24, 2022

#### **Item Title:**

Ordinance to Acquire Full Ownership of Parcel #36938

# **Item Summary:**

Introduce an ordinance to acquire in full ownership the following property adjudicated to Terrebonne Parish Consolidated Government for public purpose; Parcel #36938, with owner of record Eddie Diggs; to address other matters relative thereto; and call a public hearing on said matter on Wednesday, November 16, 2022 at 6:30 p.m.

# **ATTACHMENTS:**

| Description       | Upload Date | Type              |
|-------------------|-------------|-------------------|
| Executive Summary | 10/18/2022  | Executive Summary |
| Ordinance         | 10/18/2022  | Ordinance         |



# PROJECT TITLE

Introduce an Ordinance to Acquire in Full Ownership the Following Property Adjudicated to Terrebonne Parish Consolidated Government for Public Purpose; Parcel #36938, with Owner of Eddie Diggs, and to address other matters relative thereto; and call a Public Hearing on Wednesday, November 16, 2022 at 6:30 p.m.

# PROJECT SUMMARY (200 WORDS OR LESS)

100% of the immovable property designated as Parcel No. 36938, with no municipal address, with Owner of Eddie Diggs, described herein below was adjudicated to the TPCG on June 07, 2009 for nonpayment of taxes. The 3-year period for redemption has elapses without redemption. TPCG still possess tax title to it. TPCG has identified public use for the immovable property.

# PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

Terrebonne Parish Consolidated Government intends to take ownership/possession of this property for the purpose of public works.

|     |    | TO         | TAL EXPENDITURE              |
|-----|----|------------|------------------------------|
|     |    |            | *0.00                        |
|     |    | AMOUNT SH  | OWN ABOVE IS: (CIRCLE ONE)   |
|     |    | ACTUAL     | ESTIMATED                    |
|     | IS | PROJECTALE | READY BUDGETED: (CIRCLE ONE) |
| N/A | NO | YES        | IF YES AMOUNT BUDGETED:      |

|            | COU | NCIL D | ISTRIC | CT(S) II | MPACT | ED (CII | RCLE ON | E) |   |
|------------|-----|--------|--------|----------|-------|---------|---------|----|---|
| PARISHWIDE | 1   | 2      | 3      | 4        | 5     | 6       | 7       | 8  | 9 |

Mike Toups, Parish Manager

Date

| OFFERED BY:  |
|--------------|
| SECONDED BY: |

| ORDINANCE NO: |  |
|---------------|--|
|               |  |

AN ORDINANCE TO ACQUIRE IN FULL OWNERSHIP THE FOLLOWING PROPERTY ADJUDICATED TO TERREBONNE PARISH CONSOLIDATED GOVERNMENT FOR PUBLIC PURPOSE; PARCEL #41866, WITH A MUNICIPAL ADDRESS OF 141 SHIRLEY ST., WITH OWNER OF LLOYD OUTDOOR ADVERTISING AND TO ADDRESS OTHER MATTERS RELATIVE THERETO.

WHEREAS, <u>100%</u> of the immovable property designated as Parcel No. #41866, with a municipal address of 141 Shirley St., described herein below, was adjudicated to the Terrebonne Parish Consolidated Government on <u>July 3</u>, <u>1989</u> for nonpayment of taxes; and

WHEREAS, the three (3) year period for redemption provided by Art. 7, §25 of the Louisiana Constitution has elapsed without redemption; and

WHEREAS, the Terrebonne Parish Consolidated Government still possesses tax title to it;

WHEREAS, LA R.S. 47:2236 authorizes the parish to acquire a full ownership interest in adjudicated property for a public purpose; and

WHEREAS, the Terrebonne Parish Consolidated Government has identified public uses for this immovable property, which is more fully described herein below; and

WHEREAS, the Terrebonne Parish Consolidated Government will not declare the adjudicated property as surplus, but instead intends to acquire a full ownership interest in the adjudicated property for a public purpose; and

WHEREAS, the Terrebonne Parish Consolidated Government now intends to acquire a full ownership interest in the property described below; and use it for the public works;

NOW BE IT ORDAINED by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that

# SECTION I

The subject adjudicated property is needed for public purposes. Specifically, Terrebonne Parish Consolidated Government intends to take ownership/possession of this property for the purpose of drainage due to the lift station on the property.

# SECTION II

Terrebonne Parish Consolidated Government hereby ordains and declares it intends to acquire a full ownership interest in the following described property and further depicted on the attached plats, if any:

## **PARCEL #41866**

LOT THIRTEEN (13), BLOCK FOUR (4), COTEAU SUBDIVISION, BEING DESIGNATED ON A MAP OF SAID SUBDIVISION MADE BY T. BAKER SMITH, C.E., DATED MAY 14, 1955, AND RECORDED IN C.B. 219, FOLIO 682 IN THE RECORDS OF TERREBONNE PARISH, LOUISIANA; SAID LOT BEING BOUNDED EAST BY PROPERTY OF CHARLES J. BERGERON, SOUTH BY SHIRLEY STREET, WEST BY LOT 14, AND NORTH BY LOT 10 OF SAID BLOCK FOUR (4) AND BEING EIGHTY (80') FEET FRONT ON THE SOUTH SIDE OF SHIRLEY STREET, BETWEEN PARALLEL LINES OF 125' 5-1/8"; TOGETHER WITH ALL THE BUILDINGS AND IMPROVEMENTS THEREON AND ALL THE RIGHTS, WAYS, PRIVILEGS, SERVITUDES AND APPURTENANCES THEREUNTO BELONGING OR IN ANYWISE APPERTAINING.

#### SECTION III

BE IT FURTHER ORDAINED, by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that Administration be hereby authorized to acquire full ownership of this property in accordance with LA R.S. 47:2236, *et seq.* and inclusive of the following terms.

#### SECTION IV

The Terrebonne Parish Consolidated Government shall file a copy of this Ordinance into the conveyance records of the Parish of Terrebonne pursuant to La. R.S. 47:2236. The recorder is hereby requested and directed in accordance with law to index the names of the following tax debtors and the Terrebonne Parish Consolidated Government as mortgagees:

#### FOR PARCEL NO. 41866:

- 1. Terrebonne Parish Consolidated Government
- 2. LLOYD OUTDOOR ADVERTISING

#### **SECTION IV**

In accordance with La. R.S. 47:2236, any transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the ordinance shall not affect the property.

#### **SECTION VI**

The Terrebonne Parish Consolidated Government shall, within thirty days after the filing of this Ordinance, or as soon as practical, send a written notice regarding the acquisition of these properties to the tax sale parties whose interest TPCG intends to terminate. If this notice is given after the expiration of the applicable redemptive period, this notice will constitute a notice of sale.

#### **SECTION VII**

The sending of this notice by the Terrebonne Parish Consolidated Government shall constitute service of the notice of sale under Article VII, Section 25 of the Constitution of Louisiana.

## SECTION VIII

The Terrebonne Parish Consolidated Government shall publish a public notice that any tax sale party whose interest the Terrebonne Parish Consolidated Government intends to be terminated has until the applicable time period set forth in La. R.S. 47:2336 to redeem the properties. If the properties are not redeemed within the time limit set forth in La. R.S. 47:2336(C), this ordinance shall become operative, and the Terrebonne Parish Consolidated Government shall acquire full ownership of the properties herein.

#### **SECTION IX**

If any word, clause, phrase, section or other portion of this ordinance shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this ordinance shall remain in force and effect, the provisions of this ordinance hereby being declared to be severable.

# SECTION X

Any ordinance or part thereof in conflict herewith is hereby repealed.

# SECTION XI

This ordinance shall become effective upon approval by the Parish President or as otherwise provided in Section 2-13 (b) of the Home Rule Charter for a Consolidated Government for Terrebonne Parish, whichever occurs sooner.

This ordinance was voted upon as follows:

| THERE WAS RECORDE<br>YEAS:<br>NAYS:<br>NOT VOTING:<br>ABSTAINING:<br>ABSENT:                  | ED:                                  |                                |                           |                                  |
|---|--------------------------------------|--------------------------------|---------------------------|----------------------------------|
| The Chairman declared th  | e ordinance adopted                  | on this, the                   | day of                    | 2022.                            |
|   |                                      |                                |                           |                                  |
|   |                                      |                                |                           | SR., CHAIRMAN<br>H COUNCIL       |
| TAMMY TRIGGS<br>COUNCIL CLERK<br>TERREBONNE PARISH  | COUNCIL                              |                                |                           |                                  |
|   | * * * :                              | * * * * * *                    |                           |                                  |
| _   | Date and Time Deliv                  | vered to Parish                | President:                |                                  |
| **  | Gordon E. Dov<br>Terrebonne Parish C | ve, Parish Presid              | dent                      | Vetoed                           |
|   | Date and Time Ret                    | urned to Counc                 | il Clerk:                 |                                  |
|   | * * *                                | * * * * *                      |                           |                                  |
| I, SUZETTE THOMAS, On the foregoing is a true an Regular Session on  GIVEN UNDER MY OFF 2022. | d correct copy of an, 2022, at       | Ordinance add<br>which meeting | opted by the g a quorum w | Assembled Council in as present. |
|   | $\overline{\mathtt{T}}$              | AMMY TRIGO                     | GS                        |                                  |

TAMMY TRIGGS COUNCIL CLERK TERREBONNE PARISH COUNCIL

Category Number: Item Number: 3.



Monday, October 24, 2022

#### **Item Title:**

Ordinance to Acquire Full Ownership of Parcel #41866

# **Item Summary:**

Introduce an ordinance to acquire in full ownership the following property adjudicated to Terrebonne Parish Consolidated Government for public purpose; Parcel #41866, with Municipal Address of 141 Shirley Street, with owner of record Lloyd Outdoor Advertising; to address other matters relative thereto; and call a public hearing on said matter on Wednesday, November 16, 2022 at 6:30 p.m.

# **ATTACHMENTS:**

| Description       | Upload Date | Type              |
|-------------------|-------------|-------------------|
| Executive Summary | 10/18/2022  | Executive Summary |
| Ordinance         | 10/18/2022  | Ordinance         |



# PROJECT TITLE

Introduce an Ordinance to Acquire in Full Ownership the Following Property Adjudicated to Terrebonne Parish Consolidated Government for Public Purpose; Parcel #41866, with Municipal Address of 141 Shirley Street, with Owner of Lloyd Outdoor Advertising, and to address other matters relative thereto; and call a Public Hearing on Wednesday, November 16, 2022 at 6:30 p.m.

# PROJECT SUMMARY (200 WORDS OR LESS)

100% of the immovable property designated as Parcel No. 41866, with a municipal address of 141 Shirley Street, with Owner of Lloyd Outdoor Advertising, described herein below was adjudicated to the TPCG on July 3, 1989 for nonpayment of taxes. The 3-year period for redemption has elapses without redemption. TPCG still possess tax title to it. TPCG has identified public use for the immovable property.

# PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

Terrebonne Parish Consolidated Government intends to take ownership/possession of this property for the purpose of public works.

|     |    | TOT        | AL EXPENDITURE             |           |
|-----|----|------------|----------------------------|-----------|
|     |    | 4          | 0.00                       |           |
|     |    | AMOUNT SHO | OWN ABOVE IS: (CIRCL       | E ONE)    |
|     |    | ACTUAL     |                            | ESTIMATED |
|     | IS | PROJECTALR | EADY BUDGETED: (CIF        | RCLE ONE) |
| N/A | NO | YES        | IF YES AMOUNT<br>BUDGETED: |           |

| CO                     | JNCIL DIS | STRIC | CT(S) II | MPACT | ED (CII | RCLE ON | E) |   |
|------------------------|-----------|-------|----------|-------|---------|---------|----|---|
| PARISHWIDE 1           | 2         | 3     | 4        | 5     | 6       | 7       | 8  | 9 |
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|                        |           |       |          |       | 1       | 1       |    |   |
|                        | ~         |       |          |       | 10 1    | 8 2.    |    |   |
| Mike Toups, Parish Man | ager      |       |          |       | Date    |         |    |   |
|                        | ager ( \  |       |          | L     | ate     | V       |    |   |

| OFFERED BY:  |
|--------------|
| SECONDED BY: |

| ORDINANCE NO: |  |
|---------------|--|
|               |  |

AN ORDINANCE TO ACQUIRE IN FULL OWNERSHIP THE FOLLOWING PROPERTY ADJUDICATED TO TERREBONNE PARISH CONSOLIDATED GOVERNMENT FOR PUBLIC PURPOSE; PARCEL #41866, WITH A MUNICIPAL ADDRESS OF 141 SHIRLEY ST., WITH OWNER OF LLOYD OUTDOOR ADVERTISING AND TO ADDRESS OTHER MATTERS RELATIVE THERETO.

WHEREAS, <u>100%</u> of the immovable property designated as Parcel No. #41866, with a municipal address of 141 Shirley St., described herein below, was adjudicated to the Terrebonne Parish Consolidated Government on <u>July 3</u>, <u>1989</u> for nonpayment of taxes; and

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WHEREAS, the Terrebonne Parish Consolidated Government still possesses tax title to it;

WHEREAS, LA R.S. 47:2236 authorizes the parish to acquire a full ownership interest in adjudicated property for a public purpose; and

WHEREAS, the Terrebonne Parish Consolidated Government has identified public uses for this immovable property, which is more fully described herein below; and

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NOW BE IT ORDAINED by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that

# SECTION I

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# SECTION II

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## **PARCEL #41866**

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#### SECTION III

BE IT FURTHER ORDAINED, by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that Administration be hereby authorized to acquire full ownership of this property in accordance with LA R.S. 47:2236, *et seq.* and inclusive of the following terms.

#### SECTION IV

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#### FOR PARCEL NO. 41866:

- 1. Terrebonne Parish Consolidated Government
- 2. LLOYD OUTDOOR ADVERTISING

#### **SECTION IV**

In accordance with La. R.S. 47:2236, any transfer, mortgage, lien, privilege, or other encumbrance filed after the filing of the ordinance shall not affect the property.

#### **SECTION VI**

The Terrebonne Parish Consolidated Government shall, within thirty days after the filing of this Ordinance, or as soon as practical, send a written notice regarding the acquisition of these properties to the tax sale parties whose interest TPCG intends to terminate. If this notice is given after the expiration of the applicable redemptive period, this notice will constitute a notice of sale.

#### **SECTION VII**

The sending of this notice by the Terrebonne Parish Consolidated Government shall constitute service of the notice of sale under Article VII, Section 25 of the Constitution of Louisiana.

## SECTION VIII

The Terrebonne Parish Consolidated Government shall publish a public notice that any tax sale party whose interest the Terrebonne Parish Consolidated Government intends to be terminated has until the applicable time period set forth in La. R.S. 47:2336 to redeem the properties. If the properties are not redeemed within the time limit set forth in La. R.S. 47:2336(C), this ordinance shall become operative, and the Terrebonne Parish Consolidated Government shall acquire full ownership of the properties herein.

#### **SECTION IX**

If any word, clause, phrase, section or other portion of this ordinance shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections and other portions of this ordinance shall remain in force and effect, the provisions of this ordinance hereby being declared to be severable.

# SECTION X

Any ordinance or part thereof in conflict herewith is hereby repealed.

# SECTION XI

This ordinance shall become effective upon approval by the Parish President or as otherwise provided in Section 2-13 (b) of the Home Rule Charter for a Consolidated Government for Terrebonne Parish, whichever occurs sooner.

This ordinance was voted upon as follows:

| THERE WAS RECORDE<br>YEAS:<br>NAYS:<br>NOT VOTING:<br>ABSTAINING:<br>ABSENT:                  | ED:                                 |                                    |                           |                                  |  |  |
|---|-------------------------------------|------------------------------------|---------------------------|----------------------------------|--|--|
| The Chairman declared th  | e ordinance adopted                 | on this, the                       | day of                    | 2022.                            |  |  |
|   |                                     |                                    |                           |                                  |  |  |
|   |                                     |                                    |                           | SR., CHAIRMAN<br>H COUNCIL       |  |  |
| TAMMY TRIGGS<br>COUNCIL CLERK<br>TERREBONNE PARISH  | COUNCIL                             |                                    |                           |                                  |  |  |
|   | * * *                               | *****                              |                           |                                  |  |  |
| -   | Date and Time Deliv                 | vered to Parish                    | President:                |                                  |  |  |
| **  | Gordon E. Do<br>Terrebonne Parish C | dent                               | _Vetoed                   |                                  |  |  |
|   | Date and Time Ret                   | curned to Counc                    | il Clerk:                 |                                  |  |  |
|   | * * *                               | * * * * * *                        |                           |                                  |  |  |
| I, SUZETTE THOMAS, of the foregoing is a true an Regular Session on  GIVEN UNDER MY OFF 2022. | d correct copy of ar<br>, 2022, a   | n Ordinance add<br>t which meeting | opted by the g a quorum w | Assembled Council in as present. |  |  |
|   | Ţ                                   | AMMY TRIGO                         | GS                        |                                  |  |  |

TAMMY TRIGGS COUNCIL CLERK TERREBONNE PARISH COUNCIL



Monday, October 24, 2022

#### **Item Title:**

2023 Proposed Budget Review

#### **Item Summary:**

To review the 2023 Proposed Budget for the following departments/agencies:

Terrebonne ARC

Parish President

Finance/Accounting

Finance/Customer Service

Legal Services

Planning Department/Admin/Zoning

Planning Department/Code Violation/Compliance

Planning Department/Museums

Planning Department/Marina

Coroner's Office

Publicity

**Emergency Preparedness** 

Juvenile Detention Center

Recreation Department

Parks & Grounds

Airbase Splash Park

Police Department

Fire Department

Finance/Purchasing-Warehouse

Finance/Information Technology

# **ATTACHMENTS:**

DescriptionUpload DateType2023 Proposed Budget Review10/20/2022Executive Summary2023 Budget Hearings 2nd Mtg10/20/2022Backup Material



(REQUIRED FOR ALL SUBMISSIONS)

# PROJECT TITLE

Budget Hearing for Proposed 2023 Budget

# PROJECT SUMMARY (200 WORDS OR LESS)

To review the proposed 2023 Budget for the following funds/departments/agencies:

Terrebonne ARC

Parish President

Finance/Accounting

Finance/Customer Service

Legal Services

Planning Department/Admin/Zoning

Planning Department/Code Violation/Compliance

Planning Department/Museums

Planning Department/Marina

Coroner's Office

**Publicity** 

**Emergency Preparedness** 

Juvenile Detention Center

Recreation Department

Parks & Grounds

Airbase Splash Park

Police Department

Fire Department

/s/Kayla Dupre

Signature

Finance/Purchasing-Warehouse

Finance/Information Technology

|   | P           | ROJE       | CT PU      | RPOSE  | & BEN  | <b>JERITS</b>      | (150 WOR | DS OR LE       | ESS) |   |
|---|-------------|------------|------------|--------|--------|--------------------|----------|----------------|------|---|
| See abov                                  | e           |            |            |        |        |                    |          |                |      |   |
|   |             |            | r          | ГОТАL  | EXPE   | ENDITU             | IRE      |                |      |   |
|   |             |            |            |        | N/A    |                    |          |                |      |   |
|   |             | A          | MOUNT      | SHOW   | N ABOV | E IS: (C           | IRCLE C  | NE)            |      |   |
|   |             | <u>ACT</u> | <u>UAL</u> |        |        |                    | ES       | <b>FIMATED</b> |      |   |
|   |             | IS PI      | ROJECT     | ALREAI | DY BUD | GETED:             | (CIRCL   | E ONE)         |      |   |
| N/A                                       | NO          |            | <u>YES</u> |        |        | S AMOUN<br>BUDGETE |          |                |      |   |
| COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE) |             |            |            |        |        |                    |          |                |      |   |
| <u>PARISHV</u>                            | <u>VIDE</u> | 1          | 2          | 3      | 4      | 5                  | 6        | 7              | 8    | 9 |
|   |             |            |            |        |        |                    |          |                |      |   |

10/20/22

Date

# TERREBONNE PARISH CONSOLIDATED GOVERNMENT 2023 PROPOSED BUDGET SCHEDULE OF BUDGET HEARINGS October 24, 2022

| Representative      |                | Mary Lynn Bisland/Deanna Zeringue | Mike Toups      | Kandace Mauldin     | Kandace Mauldin          | Kandace Mauldin | Chris Pulaski                    | Chris Pulaski                              | Chris Pulaski               | Chris Pulaski              | Dr. Ledoux / Helen Boudreaux | Kandace Mauldin | Earl Eues              | Joseph Harris             | Roddy Lerille         | Roddy Lerille   | Roddy Lenille       | Dana Coleman      | Corey Henry     | Kandace Mauldin                | Kandace Mauldin                  |
|---------------------|----------------|-----------------------------------|-----------------|---------------------|--------------------------|-----------------|----------------------------------|--|-----------------------------|----------------------------|------------------------------|-----------------|------------------------|---------------------------|-----------------------|-----------------|---------------------|-------------------|-----------------|--------------------------------|----------------------------------|
| Big Bk.<br>Page     | , c            | 320                               | 19              | 23                  | 25                       | 27              | 28                               | 32   | 42                          | 51                         | 35                           | 44              | 52                     | 4                         | 324                   | 26              | 86                  | 83                | 88              | 483                            | 494                              |
| Small Bk.<br>Page   | 176            | C/1                               | 74              | 80                  | 83                       | 98              | 88                               | 94   | 107                         | 116                        | 98/345                       | 110             | 117                    | 125                       | 178                   | 147             | 148                 | 135               | 141             | 255                            | 258                              |
| Department Name     | Terrebonne ARC |                                   | Fansh Fresident | Finance /Accounting | Finance/Customer Service | Legal Services  | Planning Department/Admin/Zoning | Planning Department/Code Violation/Compliz | Planning Department/Museums | Planning Department/Marina | Coroner's Office             | Publicity       | Emergency Preparedness | Juvenile Detention Center | Recreation Department | Parks & Grounds | Airbase Splash Park | Police Department | Fire Department | Finance / Purchasing-Warehouse | Finance / Information Technology |
| Fund/Dept<br>Number | 279            | 151 121                           | 151-151         | 151-151             | 151-152                  | 151-157         | 151-193                          | 151-195                                    | 151-560                     | 151-680                    | 151-205                      | 150-151         | 151-912                | 202-122                   | 280                   | 205-501         | 205-510             | 204-211           | 204-222         | 380-154                        | 390-192                          |