TERREBONNE PARISH COUNCIL BUDGET AND FINANCE COMMITTEE

Mr. Carl Harding Chairman
Mr. John Amedee Vice-Chairman

Dr. John Navy
Mr. Gerald Michel
Ms. Jessica Domangue
Mr. Darrin W. Guidry, Sr.
Mr. Daniel Babin
Mr. Dirk J. Guirdy
Mr. Steve Trosclair
Member



In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Tammy E. Triggs, Council Clerk, at (985) 873-6519 describing the assistance that is necessary.

AGENDA

November 14, 2022 5:45 PM

Robert J. Bergeron Government Tower Building 8026 Main Street 2nd Floor Council Meeting Room Houma, LA 70360

NOTICE TO THE PUBLIC: If you wish to address the Council, please complete the "Public Wishing to Address the Council" form located on either end of the counter and give it to either the Chairman or the Council Clerk prior to the beginning of the meeting. Individuals addressing the Council should be respectful of others in their choice of words and actions. Thank you.

ALL CELL PHONES, PAGERS AND ELECTRONIC DEVICES USED FOR COMMUNICATION SHOULD BE SILENCED FOR THE DURATION OF THE MEETING

CALL MEETING TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

ROLL CALL

- **1. RESOLUTION:** Concurring with the Parish Administration to approve the quote received for the upgrade of the A/V Equipment for the Incident Command Center at OEP from Bluum Technology.
- **RESOLUTION:** Concurring with the Parish Administration to award the contract for the TPCG Street Light Storm Replacement due to damage from Hurricane Ida.
- **3. RESOLUTION:** Concurring with the Parish Administration to award Bid 22-HPD-56 Purchase of Two New/Unused 1/2 Ton Trucks to Trapp Cadillac Chevrolet.
- **4. RESOLUTION:** Concurring with the Parish Administration to award Bid 22-PW-52 Purchase of One (1)

New/Unused Full Size Sport Utility Vehicles (SUV) to Southland Dodge Chrysler Jeep LLC.

- **5. RESOLUTION:** Amending Resolution No. 22-335 to reflect a change in the quantity of vehicles purchased.
- **6.** Introduce an ordinance to amend the Parish Compensation and Classification Plan for the Houma Fire Department and call a public hearing on Wednesday, November 30, 2022, at 6: 30 p.m.
- 7. To review the 2023 Proposed Budget for the following departments/agencies:

Dedicated Emergency Fund
Office of Coastal Restoration/Preservation
Sales Tax Fund
Terrebonne Levee & Conservation District
Terrebonne Levee & Conservation District
Bayou Country Sports Park
Civic Center
Debt Service Funds
Recap Utility Funds (Electric/Gas/GIS)
Sanitation Fund
Animal Control
City Marshal
Health Unit
Mental Health

8. Adjourn

Risk Management Group Insurance Human Resources Parish Farm Agent

Category Number: Item Number:



Monday, November 14, 2022

Item Title: INVOCATION			
Item Summary: INVOCATION			

Category Number: Item Number:



Monday, November 14, 2022

Item Title:

PLEDGE OF ALLEGIANCE

Item Summary:

PLEDGE OF ALLEGIANCE



Monday, November 14, 2022

Item Title:

Resolution approving the quote received for the upgrade of A/V Equipment at the Office of Emergency Preparedness

Item Summary:

RESOLUTION: Concurring with the Parish Administration to approve the quote received for the upgrade of the A/V Equipment for the Incident Command Center at OEP from Bluum Technology.

ATTACHMENTS:

Description	Upload Date	Type
Exec Summary	11/4/2022	Executive Summary
Resolution	11/4/2022	Resolution
Quote	11/4/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

RESOLUTION: approving the quote received from Bluum Technology for the upgrade of the Audio/Visual Equipment at the Office of Emergency Preparedness.

PROJECT SUMMARY (200 WORDS OR LESS)

Equipment to upgrade the AV Equipment located in the Incident Command Center.

PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

To upgrade the AV System.

	TOTAL EXPENDITURE					
	\$76,910.50					
	AMOUNT SHOWN ABOVE IS: (CIRCLE ONE)					
ACTUAL ESTIMATED						
IS PROJECTALREADY BUDGETED: (CIRCLE ONE)						
N/A	NO	YES	IF YES AMOUNT BUDGETED:			

COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE)									
PARISHWIDE	1	2	3	4	5	6	7	8	9
Sharon Ellis, Puro	chasing N	lanager	=			ctober 27	, 2022		
Print					D	ate			
Sharon Co	Elis								
Signature									

OFFERED BY: SECONDED BY:

RESOLUTION NO. 22-

RESOLUTION, approving the quote received from Bluum Technology for the upgrade of the Audio/Visual Equipment located in the Incident Command Center at the Office of Emergency Preparedness.

WHEREAS, a quote was obtained by the Terrebonne Parish Office of Emergency Preparedness for the purpose of upgrading the Audio/Visual Equipment at the Office of Emergency Preparedness, and

WHEREAS, after careful review by Earl Eues, OEP Director it has been determined that the quoted price of Seventy-Six Thousand, Nine Hundred Ten Dollars and Fifty Cents (\$76,910.50) from Bluum Technology for the Audio/Visual Equipment upgrade should be accepted per attached quote, and

WHEREAS, the Parish Administration has recommended the acceptance of the price for the aforementioned Audio/Visual Equipment upgrade at the cost of Seventy-Six Thousand, Nine Hundred Ten Dollars and Fifty Cents (\$76,910.50) as per attached quote, and

NOW, THEREFORE BE IT RESOLVED by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that the recommendation of the Parish Administration be approved, and that Audio/Visual Equipment upgrade be accepted as per the attached quote.

THERE WAS RECORDED:
YEAS:
NAYS:
ABSTAINING:
ABSENT:



Quote

#240300

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.) 4675 E. Cotton Center Blvd., Ste 155 Phoenix, AZ 85040 1.844.MYBLUUM | Fax 1.800.752.1299 bluumtech.com | accounting@bluum.com

10/14/2022

BIII TO TERREBONNE PARISH CONSOLIDATED PO BOX 2768 HOUMA LA 70361-2768

Ship To TERREBONNE PARISH CONSOLIDATED PO BOX 2768 HOUMA LA 70361-2768

Memo:

Expires	Sales Rep	Contract	Terms	
01/12/2023	804 Kurt Roberts	LA State #4400024015	Net 30	

Qty	Item	Price	Ext. Price
	Projector Upgrade		
1	V11HA67820 EB-PU2216B 16000LM WUXGA, Black Line # 1108970	\$19,839.20	\$19,839.20
1	V12H004W06 Epson Wide Throw Lens #2 for Pro G7000 and Pro L1000 Series Projectors Line # 1150726	\$3,080.00	\$3,080.00
1	CMA360 I-Beam Adapter Line # 1150499	\$230.30	\$230.30
1	CMS048 48" Fixed Extension Column Line # 1108417	\$46.20	\$46.20
1	CMS036W FIXED PIPE 36" Line # 1108417	\$46.20	\$46.20
2	Side Display Upgrade 110UM5J-B LG 110UM5J-B - 110" Diagonal Class UM5J Series LED-backlit LCD display - digital signage - 4K UHD (2160p) 3840 x 2160 - black Line # 1108748	\$23,528.70	\$47,057.40
2	ST680P UNIV TILT 60-95IN Line # 1108422	\$160.30	\$320.60
2	ACC-V1500X Adaptor Accessory for 1500 and 1200mm Wide Mounting Patterns Line # 1150500	\$265.30	\$530.60



#240300

Bluum USA, Inc. (f.k.a. Troxell Communications Inc.) 4675 E. Cotton Center Blvd., Ste 155 Phoenix, AZ 85040 1.844.MYBLUUM | Fax 1.800.752.1299 bluumtech.com | accounting@bluum.com

10/14/2022

Qty	Item	Price	Ext. Price
64	Integration Item On-Site Installation Is Limited To The Initial Set-Up And Initial Diagnostics Of Equipment And Peripherals Purchased From The Contract Line # 1150806	\$90.00	\$5,760.00

\$76,910.50	Subtotal
\$0.00	Tax Total (%)
\$0.00	Shipping Cost
\$76,910.5 0	Total

To accept this quotation, sign here: ____

If accepting this quote via purchase order please reference this quote number on your PO. To order via credit card please contact customer service at 612-331-5500. This document is subject to the terms and conditions found here: https:// www.bluum.com/terms-conditions

www.bluum.com/terms-conditions
Pricing Adjustments as it Relates to Tariffs: If/When international tariff changes impact any product(s) included in this quote,
Bluum reserves the right to adjust or cancel this quote.
Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five
days after receipt of goods.
Clients using their own carriers will be responsible for filling their own freight claims if product is damaged in transit.
Returns require an authorization number and must be made within 30 days.
Custom orders and "Consumables", such as projector lamps, may not be returned.
Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty.
Restocking fees varying depending on the product line, expect a minimum charge of 25%.





Monday, November 14, 2022

Item Title:

Resolution awarding the contract for the TPCG Street Light Storm Replacement due to damage from Hurricane Ida.

Item Summary:

RESOLUTION: Concurring with the Parish Administration to award the contract for the TPCG Street Light Storm Replacement due to damage from Hurricane Ida.

ATTACHMENTS:

Description	Upload Date	Type
Exec Summary	11/4/2022	Executive Summary
Resolution	11/4/2022	Resolution
backup	11/4/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

RESOLUTION: to award the contract for the TPCG Street Light Storm Replacement due to damage from Hurricane Ida.

PROJECT SUMMARY (200 WORDS OR LESS)

Street Light Storm Replacement.

PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

To provide repairs/replacements of streetlights due to Hurricane Ida.

	TOTAL EXPENDITURE					
	\$1,597,768.00					
	AMOUNT SHOWN ABOVE IS: (CIRCLE ONE)					
ACTUAL				ESTIMATED		
IS PROJECTALREADY BUDGETED: (CIRCLE ONE)						
<u>N/A</u>	NO	YES	IF YES AMOUNT BUDGETED:			

COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE)									
PARISHWIDE	1	2	3	4	5	6	7	8	9

Sharon Ellis, Purchasing Manager	11/3/2022
Signature	Date
Signature, Purchasing Manager	

OFFERED BY: SECONDED BY:

RESOLUTION NO. 22-

RESOLUTION awarding the contract for the TPCG Street Light Storm Replacement due to damage from Hurricane Ida

WHEREAS, bids were received on October 25, 2022, by the Terrebonne Parish Consolidated Government and its Consultants for the replacement of damaged streetlights due to Hurricane Ida, and

WHEREAS, the lowest bid received was from All Star Electric, Inc. for a total of One Million, Five Hundred Ninety-Seven Thousand, Seven Hundred Sixty-Eight Dollars and Zero Cents (\$1,597,768.00) and,

WHEREAS, after careful review by TPCG and its Consultants that the bid be awarded to All Star Electric, Inc., in the amount of One Million, Five Hundred Ninety-Seven Thousand, Seven Hundred Sixty-Eight Dollars and Zero Cents (\$1,597,768.00), and

WHEREAS, the Parish Administration has recommended the acceptance of the bid for the aforementioned as per the attached documents.

NOW, THEREFORE BE IT RESOLVED by the Terrebonne Parish Council (Budget & Finance Committee), on behalf of the Terrebonne Parish Consolidated Government, that the recommendation of the Parish Administration be approved and that the aforementioned bid award be accepted as per the attached documents.

BE IT FURTHER RESOLVED that the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, does hereby authorize the execution of an agreement and/or contract with All Star Electric, Inc., by Terrebonne Parish President Gordon E. Dove.

THERE WAS RECORDED:
YEAS:
NAYS:
ABSTAINING:
ABSENT:







November 8, 2022

Terrebonne Parish Consolidated Government (TPCG) Sharon Ellis, Purchasing Manager 8026 W. Main St. Houma, LA 70360

RE: Recommendation to Award – TPCG Street Light Storm Replacement due to damage from hurricane Ida

Location - Terrebonne Parish Consolidated Government Houma, Louisiana

Dear Ms. Ellis:

Red Stick Power, LLC has received responses/quotes to a Request for Bid/Proposal on behalf of TPCG for the above-mentioned item. Attached, please find the bid tabulation results, and the written quotes submitted.

The lowest quote was submitted by All Star Electric, Inc for a total amount of \$1,597,768 and therefore recommend that an award be made on this item.

The awarded contractor must enter into an approved and compliant contract based on disaster recovery reimbursement requirements.

If there are any questions or concerns, please feel free to contact Mathew Mapes at 225-802-0570

Sincerely,

Mathew Mapes Red Stick Power, LLC

cc: Kandace Mauldin, TPCG-CFO

Terrebonne Parish Consolidated Government

Itemized Bid Tabulation
TPCG Street Light Storm Replacement

Bid Date October 25, 2022

Ref No.	Item Description	Quantity	Units	All Star	Electric. Inc.	JB Grou	p of LA LLC	Preferred	l Electric Inc.	Diamond Elec	tric Company, Inc		nes Electric Co., Inc.
		, , , , ,		Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost
1	40W LED	6.00	EACH	\$134.00	\$804.00	\$492.08	\$2,952.48	\$512.00	\$3,072.00	\$991.00	\$5.946.00	\$905.00	\$5,430.00
2	100W LED	1,010.00	EACH	\$140.00	\$141,400.00	\$373.80	\$377,538.00	\$519.00	\$524,190.00	\$918.93	\$928,119.30	\$779.00	\$786,790.00
3	250W LED COBRA	593.00	EACH	\$140.00	\$83,020.00	\$492.08	\$291,803.44	\$524.00	\$310,732.00	\$891.57	\$528,701.01	\$582.00	\$345,126.00
4	400W LED	70.00	EACH	\$147.00	\$10,290.00	\$492.08	\$34,445.60	\$531.00	\$37,170.00	\$1,006.00	\$70,420.00	\$905.00	\$63,350.00
5	1000W LED	2.00	EACH	\$217.00	\$434.00	\$360.66	\$721.32	\$542.00	\$1,084.00	\$1,116.00	\$2,232.00	\$1,216.00	\$2,432.00
6	AL POLE INSTALL	12.00	EACH	\$3,244.00	\$38,928.00	\$1,359.49	\$16,313.88	\$1,078.00	\$12,936.00	\$2,493.00	\$29,916.00	\$3,713.00	\$44,556.00
7	AL POLE PLUMB	12.00	EACH	\$662.00	\$7,944.00	\$1,552.48	\$18,629.76	\$1,173.00	\$14,076.00	\$1,200.00	\$14,400.00	\$2,589.00	\$31,068.00
8	AL POLE REPLACE	10.00	EACH	\$3,697.00	\$36,970.00	\$2,297.22	\$22,972.20	\$1,267.00	\$12,670.00	\$1,775.00	\$17,750.00	\$3,027.00	\$30,270.00
9	ARM REPAIR	56.00	EACH	\$678.00	\$37,968.00	\$464.28	\$25,999.68	\$536.00	\$30,016.00	\$1,710.00	\$95,760.00	\$1,147.00	\$64,232.00
10	ARM REPLACE	518.00	EACH	\$744.50	\$385,651.00	\$461.42	\$239,015.56	\$536.00	\$277,648.00	\$1,002.63	\$519,362.34	\$1,146.00	\$593,628.00
11	FG POLE INSTALL	36.00	EACH	\$2,210.00	\$79,560.00	\$1,666.15	\$59,981.40	\$1,172.00	\$42,192.00	\$1,451,00	\$52,236,00	\$3,441.00	\$123,876.00
12	FG POLE PLUMB	3.00	EACH	\$896.00	\$2,688.00	\$1,552.48	\$4,657.44	\$1,362.00	\$4,086.00	\$732.00	\$2,196.00	\$3,607.00	\$10,821.00
13	PHOTOCELL REPLACE	134.00	EACH	\$83.95	\$11,249.30	\$308.09	\$41,284.06	\$285.00	\$38,190.00	\$659.67	\$88,395.78	\$679.00	\$90,986.00
14	TRIM TREES	88.00	EACH	\$210.00	\$18,480.00	\$614.74	\$54,097,12	\$1,470.00	\$129,360.00	\$508.00	\$44,704.00	\$1,261.00	\$110,968.00
15	UKN LIGHT	11.00	EACH	\$306.00	\$3,366.00	\$404.46	\$4,449.06	\$481.00	\$5,291.00	\$955.00	\$10,505.00	\$1,258.00	\$13.838.00
16	WOOD POLE INSTALL	51.00	EACH	\$2,525.00	\$128,775.00	\$1,228.06	\$62,631,06	\$1,173.00	\$59,823.00	\$1,436.00	\$73,236.00	\$3,384.00	\$172.584.00
17	WOOD POLE PLUMB	68.00	EACH	\$756.00	\$51,408.00	\$1,552,48	\$105,568,64	\$1,362.00	\$92,616.00	\$973.00	\$66,164.00	\$2.579.00	\$175,372.00
18	WOOD POLE REPLACE	1.00	EACH	\$3,055.00	\$3,055.00	\$2,165,80	\$2,165,80	\$1,457.00	\$1,457.00	\$1,738.00	\$1.738.00	\$3,660.00	\$3,660,00
19	CHECK AND MINOR REPAIR/FUSE OH	168.00	EACH	\$368.00	\$61,824.00	\$649.79	\$109,164.72	\$422.00	\$70.896.00	\$748.67	\$125,776.56	\$1,629.00	\$273,672.00
20	CHECK AND MINOR REPAIR/FUSE UG	168.00	EACH	\$584.65	\$98,221.20	\$825.02	\$138,603.36	\$422.00	\$70,896.00	\$605.02	\$101,643.36	\$1,464.00	\$245,952.00
21	UG RISER REPAIR	126.00	EACH	\$1,786.25	\$225,067.50	\$2,437.17	\$307,083.42	\$888.00	\$111,888.00	\$1,203.87	\$151,687.62	\$3,182.00	\$400,932.00
22	OH SECONDARY ATTAHMENT	210.00	EACH	\$189.00	\$39,690.00	\$754.93	\$158,535.30	\$542.00	\$113,820.00	\$845.75	\$177,607.50	\$872.00	\$183,120.00
23	OVERHEAD CONDUCTOR INSTALL	15,750.00	EACH	\$6.10	\$96,075.00	\$3.50	\$55,125.00	\$29.00	\$456,750.00	\$38.42	\$605,115.00	\$12.86	\$202,545.00
24	CONCRETE CUT/REPLACE	10.00	EACH	\$3,490.00	\$34,900.00	\$4.292.79	\$42,927,90	\$2,475.00	\$24,750.00	\$3,174.00	\$31,740.00	\$13,945.00	\$139,450.00
										,	2.1.2. 10.00	7.5,5,6.66	1111,100.00
	Total Base Bid				\$1,597,768.00		\$2,176,666.20		\$2,445,609.00		\$3,745,351.47		\$4,114,658.00

numerical errors in unit price bid form

Terrebonne Parish Consolidated Government Bid Tabulation TPCG Street Light Storm Replacement

Rank	Name of Bidder	Bid Total	Bid Bond	Corporate Resolution	Acknowledge Addendum 1	Comments	
4	All Star Electric. Inc.	1,597,768,00	Х	×	X		
2	JB Group of LA LLC	2,176,666.20	×	X	X	Multiple numerical errors in bid	
3	Preferred Electric Inc.	2,445,609.00	x	X	X		
4	Diamond Electric Company, Inc	3,745,351:47	X	×	X	6 tu - 7 - 7 tu	
ar Balaca	Walter J. Barnes Electric Co., Inc.	4,114,658,00	X	X	X		



Monday, November 14, 2022

Item Title:

RESOLUTION to award Bid 22-HPD-56 Purchase of Two New/Unused 1/2 Ton Trucks

Item Summary:

RESOLUTION: Concurring with the Parish Administration to award Bid 22-HPD-56 Purchase of Two New/Unused 1/2 Ton Trucks to Trapp Cadillac Chevrolet.

ATTACHMENTS:

Description	Upload Date	Type
Executive Summary	11/8/2022	Executive Summary
Resolution	11/8/2022	Executive Summary
Support Material	11/8/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

RESOLUTION: Bid 22-HPD-56 Purchase of Two (2) New/Unused ½ Ton Trucks

PROJECT SUMMARY (200 WORDS OR LESS)

To award the bid to the lowest qualified bidder, Trapp Cadillac Chevrolet

PROJECT PURPOSE & BENEFIT (150 WORDS OR LESS)

The new vehicles will be used to replace aging/damaged units for the daily operations of the police department

		**********	TOTAL EXPENDITURE					
,			\$80,013.02					
		AMOU	INT SHOWN ABOVE IS: (CIRCL	E ONE)				
		ACTUAL		ESTIMATED				
IS PROJECTALREADY BUDGETED: (CIRCLE ONE)								
N/A	NO	YES	IF YES AMOUNT BUDGETED:	\$90,00.00				

COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE)										
PARISHWIDE	1	2	3	4	5	6	7	8	9	

Sharon Ellis, Mgr. Sharon Ellis

Print Name

11-07-2022

Date

OFFERED BY: SECONDED BY:
RESOLUTION NO
WHEREAS, on October 26, 2022, the Terrebonne Parish Consolidated Government (TPCG) received bids for Bid 22-HPD-56 Purchase of Two (2) New/Unused ½ Ton Trucks for the Houma Police Department (HPD), and
WHEREAS, after careful review by the Purchasing Division, and the Houma Police Department it has been determined that the bid of Trapp Cadillac Chevrolet Inc. is the lowest qualified bid in the amount of Forty Thousand, Six Dollars and Fifty-One Cents (\$40,006.51) each for the ½ ton trucks, and
WHEREAS, the quantities referenced are estimated. In the event a greater or lesser quantity is needed, the TPCG reserves the right to increase or decrease the amount, at the unit price stated in the bid. The TPCG does not obligate itself to contract for or accept more than their actual requirements during the period of this agreement, as determined by actual needs and availability of appropriated funds.
WHEREAS, Parish Administration has concurred with the recommendation that the bid of Trapp Cadillac Chevrolet Inc. be accepted for 22-HPD-56 Purchase of Two (2) New/Unused 1/2 Ton Trucks at the aforementioned unit price, as per attached documents.
NOW, THEREFORE BE IT RESOLVED by Terrebonne Parish Council (Budget and Finance Committee), on behalf of the Terrebonne Parish Consolidated Government, that the recommendation of the Parish Administration be accepted for the purchase of two (2) ½ tor trucks for HPD.
THERE WAS RECORDED:
YEAS:
NAYS:
ABSTAINING:
ABSENT:
The Chairman declared this resolution adopted this day of
2022.

Bid 22-HPD-56 Purchase of Two (2) New/Unused ½ Ton Trucks

DATE: October 26, 2022, @ 2:00 P.M. CST

Bidder	Bid Amount
Trapp Cadillac Chevrolet	\$40,006.51 each

Bid Cover Sheet

Bid Name: Bid 22-HPD-56 Purchase of Two 1/2 Ton Trucks

Bid(s) Received: 1

Bid Date: 10/26/2022

Bids Opened By:

Gina Bergeron

Bidder's Name: Amount: Check: Bond: Trapp Cadillac Chevrolet \$40,006.51 0.00

Award Bid To:

Amount:

.00

Purshasing Department Comments:

One bid was submitted. Trapp Cadillac Chevrolet provided all the proper documentation as required by the "Instructions for Bidders". The file is being forwarded to the requesting Department for review of compliance with the specifications.

Purchasing Bid Form Listing > Maintenance Bid: '7917'

<- Return to List Approval Details Printer Version Bid Form Id: 7917 Bid Name: Bid 22-HPD-56 Purchase of Two 1/2 Ton Trucks * Bids Opened By: Gina Bergeron * Department: **Public Safety** * Division: Bid Type: **Bid Cover Sheet** Approval 1. Division Head - approved on 10/27/2022 by dcoleman Sequence: 2. Department Head - approved on 10/27/2022 by dcoleman 3. Chief Financial Officer - approved on 10/27/2022 by kmauldin 4. Parish Manager - approved on 10/27/2022 by mctoups 5. Parish President - approved on 10/27/2022 by ladams 6. Purchasing Manager - approved on 10/27/2022 by purh08 * Date: 10/26/2022 (mm/dd/yyyy) Related 2- Half Ton crew cab trucks Specs on file RFB: Charge 204-211-8914-01 Account: Estimated 90000.00 Price: **Amount** .00 Budgeted: Status: Complete Comments: One bid was submitted. Trapp Cadillac Chevrolet provided all the proper documentation as required by the "Instructions for Bidders". The file is being forwarded to the requesting Department for review of compliance with the specifications. 1 **Award Bid** To: Award .00 Amount:

Bidders:

* Name:

Trapp Cadillac Chevrolet

Remove Bidder Entry

* Amount: 40006.51

* Check:

0

* Bond:

0.00

Remove Bidder Entry

Add New Bidder

Additional Departments

Department	Division	ChargeAccoun		
Documents:	DOC102622-003.pdf - Added By Gina Bergeron (purh05)	Bid Documents and Tabulation	Edit	Delete
Save Changes	* Denotes required fields.	ew Document		
	Bid added by Gina Bergeron on 10	0/26/2022		

OFFICIAL BID FORM SECTION "A"

TO: TPCG

Houma Police Department
Post Office Box 2768
Houma, LA 70361

FROM: TRAPP CADILLAC CHEVROLET

200 SOUTH HOLLYWOOD RD

HOUMA, LA. 70360

PHONE:

985-876-6570

EMAIL:

SHORNSBY@TRAPPAUTO.NET

Bid 22-HPD-56 Purchase of Two (2) New/Unused ½ Ton Trucks Delivery shall be within 75 calendar days after receipt of order (ARO)

The undersigned bidder hereby declares and represents that she/he; a) has carefully examined and understands the Bidding Documents, b) has not received, relied on, or based his bid on any verbal instructions contrary to the Bidding Documents or any addenda, c) hereby proposes to provide the vehicles specified herein, all in strict accordance with the Bidding Documents prepared by: <u>TPCG Purchasing Division</u> and dated <u>October 2022</u>. The TPCG will not accept partial bids, bidder must bid on both items.

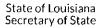
Item No.	Quantity	Item Description	Year/Make/Model	Unit Price					
1	1	Purchase of New/Unused ½ Ton Truck	2022 CHEVROLET SILVERADO 1500	\$ 40,006.51					
2	Purchase of New/Unused ½ Ton Truck 2022 CHEVROLET SILVERADO 1500 § 40,00								
Extended Price Written Numerically \$_80,013.02 Extended Price Written in Words_EIGHTY_THOUSAND_THIRTEEN_DOLLARS_AND_TWO_CENTS.									

assigned 		each	of	the	addenda	that	the	Bidder	is	acknowledging,
NAME OF E	SIDDER: _	TRAPP	CADILL	AC CHE	VROLET					
ADDRESS C	F BIDDE		SOUTH						-	
			MA, LA	. 703	,			***************************************	-	
NAME OF A	UTHORI	ZED SIGN	IATORY E	IDDER (type or print):	AHET NIKE	TRAPP			
SIGNATURE					1		SA/	1		
TITLE OF AU	JTHORIZ	ED SIGNA	ATORY BI	DDER: _	PRESIDENT					
DATE:	CTOBER	25,202	2							

^{*} Signature Authorization (required by ALL Bidders): Written evidence of the person signing the bid SHALL be submitted at the time of bidding, in accordance with LA R.S. 38:2212(B)(5)

Secretary of State R. Kyle

Ardoin





Commercial Division 225.925.4704

Fax Numbers 225.932.5317 Admin. Services 225.932.5314 Corporations 225.932.5318 UCC

TRAPP CADILLAC CHEVROLET, INC.

General Information

Name:

TRAPP CADILLAC CHEVROLET, INC.

Type:

Corporation - Domestic

City:

AMUOH

Status:

ACTIVE

Previous Names:

TRAPP CHEVROLET - OLDSMOBILE - CADILLAC, INC. changed on 12/18/2002

TRAPP CHEVROLET, INC. changed on 08/02/1999

QUALITY CHEVROLET COMPANY, INC. changed on 09/15/1972

Charter Number:

17400610D

Registration Date:

04/18/1941

Domicile Address

200 SOUTH HOLLYWOOD RD. HOUMA, LA 70360

Mailing Address

C/O HEINKE E. TRAPP, JR. 200 SOUTH HOLLYWOOD ROAD HOUMA, LA 70360

Principal Office

200 SOUTH HOLLYWOOD RD. HOUMA, LA 70360

Status

Status:

ACTIVE

Annual Report Status:

Yes

Last Report Filed:

03/25/2022

Type:

Corporation - Domestic

Registered Agents

HEINKE E. TRAPP, JR. appointed on 02/22/1999 200 SOUTH HOLLYWOOD ROAD HOUMA, LA 70360

Officers

BARRY SONGY, JR.
SECRETARY/TREASURER, SECRETARY
221 TYLERCHRISTIAN DRIVE
HOUMA, LA 70360

HEINKE E. TRAPP, JR.
PRESIDENT
200 SOUTH HOLLYWOOD ROAD
HOUMA, LA 70360

Amendments on File

Description	Date
Amendment	04/07/1942
Domicile, Agent Change or Resign of Agent	07/27/1970
Name Change	09/15/1972
Restated Articles	09/15/1972
Name Change	08/02/1999
Disclosure of Ownership	01/18/2002
Name Change	12/18/2002
Disclosure of Ownership	11/21/2005
Amendment	05/21/2013



Monday, November 14, 2022

Item Title:

RESOLUTION Award Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV)

Item Summary:

RESOLUTION: Concurring with the Parish Administration to award Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV) to Southland Dodge Chrysler Jeep LLC.

ATTACHMENTS:

Description	Upload Date	Type
Executive Summary	11/8/2022	Executive Summary
Resolution	11/8/2022	Resolution
Support Material	11/8/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

RESOLUTION: Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV)

PROJECT SUMMARY (200 WORDS OR LESS)

To award the bid to the lowest qualified bidder, Southland Dodge Chrysler Jeep LLC

PROJECT PURPOSE & BENEFIT (150 WORDS OR LESS)

The new vehicle will be used for the daily operation of Homeland Security and Emergency Preparedness

			TOTAL EXPENDITURE	
			\$64,900.00	
		AMOU	INT SHOWN ABOVE IS: (CIRCL	E ONE)
		ACTUAL		ESTIMATED
		IS PROJE	CTALREADY BUDGETED: (CIR	CLE ONE)
N/A	NO	YES	IF YES AMOUNT BUDGETED:	\$65,00.00

COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE)									
PARISHWIDE	1	2	3	4	5	6	7	8	9

Gharon Ellis, Mgr. Sharon Ellis

Date

11-8-2022

OFFERED BY: SECONDED BY:
RESOLUTION NO
WHEREAS, on October 14, 2022, the Terrebonne Parish Consolidated Government (TPCG) received bids for Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV), and
WHEREAS, after careful review by the Purchasing Division, and Homeland Security and Emergency Preparedness (TOHSEP) it has been determined that the bid of Southland Dodge Chrysler Jeep LLC in the amount of Sixty-Four Thousand, Nine Hundred Dollars (\$64,900.00) should be accepted, and
WHEREAS, the quantities referenced are estimated. In the event a greater or lesser quantity is needed, the TPCG reserves the right to increase or decrease the amount, at the unit price stated in the bid. The TPCG does not obligate itself to contract for or accept more than their actual requirements during the period of this agreement, as determined by actual needs and availability of appropriated funds, and
WHEREAS, Parish Administration has concurred with the recommendation that the bid of Southland Dodge Chrysler, Jeep LLC be accepted for Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV) at the aforementioned unit price, as per attached documents.
NOW, THEREFORE BE IT RESOLVED by Terrebonne Parish Council (Budget and Finance Committee), on behalf of the Terrebonne Parish Consolidated Government, that the recommendation of the Parish Administration be accepted for the purchase of the full-size SUV for TOHSEP.
THERE WAS RECORDED:
YEAS:
NAYS:
ABSTAINING:
ABSENT:
The Chairman declared this resolution adopted this day of
2022.

Bid 22-PW-52 Purchase of One (1) New/Unused Full Size Sport Utility Vehicles (SUV)

DATE: October 14, 2022, @ 2:00 P.M. CST

Bidder	Bid Amount
Southland Dodge	<u>\$64,900.00</u>
<u> </u>	

OFFICIAL BID FORM SECTION "A"

TO:	TO: <u>TPCG</u> <u>Public Works Department</u> <u>Post Office Box 2768</u> <u>Houma, LA 70361</u>			VE: 985874	AND ROY	_	1 44 (
	Bid	22-PW-52 P	urchase of One (1) New/l	Jnused Full Size Spor	t Utility Vehicle	s (SUV)	
	Terr	ebonne Paris	h reserves the right to incred	ase or decrease quanti	ties at its sole dis	cretion.	
		Delivery s	hall be within <u>ダルカン</u> ca	alendar days after reco	eipt of order (ARC))	
Docum addend	ents, b) ha a, c) herel	is not received by proposes to	declares and represents that , relied on, or based his bid on provide the vehicle specified he d dated <u>September 2022</u>	any verbal instructions c	ontrary to the Bidd	ing Documents or	any
Ī	Item No.	Quantity	Item Description	Year/Make/Model	Unit Price		
	1	2	New/Unused Full-Size Sport Utility Vehicle (SUV)	dud3 deel Wajoneer	\$ G 4 9 00,	.a	
	Unit Pric	e Written in W	ords SIX+4 few	thousand nin	e hudna	l aud	
Bidder assign			addenda. The Bidder acknow of the addenda		ollowing Addend a <i>Bidder is</i>	a: (Enter the num acknowledg:	
NAME	OF BIDD	ER: <u>Su</u>	thloud Dodge	e Chrysler	Jeep Lh		
ADDRE	SS OF BI	DDER: <u>U</u> <u>Hou</u>	161 W Park 1 ma 48 2364	fue			
NAME	OF AUTH	IORIZED SIGN	IATORY BIDDER (type or prin	nt): Frank T	auto		
SIGNA	TURE OF	AUTHORIZED	SIGNATORY BIDDER <u></u>	Dr	. <u></u>		
TITLE C	OF AUTHO	ORIZED SIGNA	ATORY BIDDER:	idat	<u>.</u>		
DATE:		iclivla	۵				
* Sign	ature Au omitted	thorization (at the time o	required by ALL Bidders): of bidding, in accordance v	Written evidence of with LA R.S. 38:2212	the person sign (B)(5)	ing the bid SHA	ALL





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Print Detailed Record

Name

Type

City **Status**

Additional Officers: No

SOUTHLAND DODGE CHRYSLER JEEP, L.L.C.

Limited Liability Company HOUMA Active

Previous Names

SOUTHLAND DODGE CHRYSLER, LLC (Changed: 7/20/2007) SOUTHLAND DODGE CHRYSLER, INC. (Changed: 12/22/2006)

SOUTHLAND DODGE CHRYSLER PLYMOUTH, INC. (Changed: 5/5/2003)

PARK AVENUE MOTORS, INC. (Changed: 3/9/1978) TIDELAND MOTORS, INC. (Changed: 12/15/1976)

Business:

SOUTHLAND DODGE CHRYSLER JEEP, L.L.C.

Charter Number:

25306840K

Registration Date:

2/15/1961

Domicile Address

6161 WEST PARK AVE. **HOUMA, LA 70364**

Mailing Address

6161 WEST PARK AVE **HOUMA, LA 70364**

Status

Status:

Active

Annual Report Status: In Good Standing

File Date:

2/15/1961

Last Report Filed:

3/14/2022

Type:

Limited Liability Company

Registered Agent(s)

Agent:

FRANK TEUTON JR

Address 1:

6161 WEST PARK AVE

City, State, Zip:

HOUMA, LA 70364

Appointment

Date:

3/5/2018

Officer(s)

FRANK TEUTON JR

Officer: Title:

Address 1:

Member

6161 WEST PARK AVE

City, State, Zip:

HOUMA, LA 70364

Mergers (3)
-----------	----

Filed Date	Effective Date:	Type	Charter#	Charter Name	Role	
12/10/1976	12/10/1976 MERGE		25306840K	SOUTHLAND DODGE CHRYSLER JEEP, L.L.C.	SURVIVOR	
			25100540D	PARK AVENUE MOTORS, INC.	NON- SURVIVOR	
5/22/1978	5/22/1978	MERGE	25306840K	SOUTHLAND DODGE CHRYSLER JEEP, L.L.C.	SURVIVOR	
			28306410D	SOUTHLAND DODGE, INC.	NON- SURVIVOR	
12/24/1986	12/24/1986	MERGE	25306840K	SOUTHLAND DODGE CHRYSLER JEEP, L.L.C.	SURVIVC	
**************************************			29815220D	SOUTHLAND LEASING, INC.	NON- SURVIVOI	

Amendments on File (15)

Description	Date
Amendment	12/3/1976
Merger	12/10/1976
Name Change	12/15/1976
Name Change	3/9/1978
Merger	5/22/1978
Domicile, Agent Change or Resign of Agent	5/22/1978
Amendment	6/10/1982
Merger	12/24/1986
Domicile, Agent Change or Resign of Agent	5/21/1991
Domicile, Agent Change or Resign of Agent	9/17/1992
1 2	

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Monday, November 14, 2022

Item Title:

A Resolution to amend resolution 22-335

Item Summary:

RESOLUTION: Amending Resolution No. 22-335 to reflect a change in the quantity of vehicles purchased.

ATTACHMENTS:

Description	Upload Date	Туре
Executive Summary	11/7/2022	Executive Summary
Resolution	11/7/2022	Resolution
Support Material	11/7/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

RESOLUTION: Request to amend resolution 22-335

PROJECT SUMMARY (200 WORDS OR LESS)

Amend resolution 22-335 to allow the Section 8 Division to purchase the requested mid-size SUV from Bid 22-HHS-48 and add language included in the bid document that allows for the ability to increase the quantity of vehicles purchased during validity of Bid 22-HHS-48

PROJECT PURPOSE & BENEFITS (150 WORDS OR LESS)

Amending resolution 22-335 will allow other departments/divisions to purchase from the bid, if needed.

		ТО	TAL EXPENDITURE	
			\$44,855.00 unit price	
		AMOUNT SH	IOWN ABOVE IS: (CIRCLI	E ONE)
		ACTUAL	1	ESTIMATED
		IS PROJECTAL	READY BUDGETED: (CIRC	CLE ONE)
N/A	NO	YES	IF YES AMOUNT BUDGETED:	

COUNCIL DISTRICT(S) IMPACTED (CIRCLE ONE)													
PARISHWIDE	1	2	3	4	5	6	7	8	9				

haronEllis

Date

11-3-2022

Signature

OFFERED BY:
SECONDED BY:

RESOLUTION NO. 22-

A Resolution to amend resolution 22-335 to allow for changes in quantity of vehicles purchased

WHEREAS, on October 10, 2022, the Budget and Finance Committee adopted Resolution 22-335 for Bid 22-HHS-48 Purchase of One (1) New/Unused Mid-Size Sports Utility Vehicle (SUV) for the Community Development Division of the Housing & Human Services Department, and

WHEREAS, after opening of the bids the Section 8 Division of the Housing & Human Services Department submitted a request for bid for a mid-size SUV, and

WHEREAS, the Purchasing Division is requesting to amend Resolution 22-335 to reflect a change in award to allow other Departments/Divisions to purchase from this bid during its viability which is provided for by language included in the bid document, and

WHEREAS, the quantities referenced are estimated. In the event a greater or lesser quantity is needed, the TPCG reserves the right to increase or decrease the amount, at the unit price stated in the bid. The TPCG does not obligate itself to contract for or accept more than their actual requirements during the period of this agreement, as determined by actual needs and availability of appropriated funds.

NOW, THEREFORE BE IT RESOLVED by the Terrebonne Parish Council (Budget & Finance Committee), on behalf of the Terrebonne Parish Consolidated Government that the request of the Purchasing Division be granted for the amendment of resolution 22-335, as per attached documents.

THERE WAS RECORDED:		
YEAS:		
NAYS:		
ABSTAINING:		
ABSENT:		
The Chairman declared the resolution adopted this	day of	, 2022.

OFFERED BY: MS. J. DOMAGUE SECONDED BY: MR. S. TROSCLAIR

RESOLUTION NO. 22-335

Housing & Human Services Department, and Mid-Size Sports Utility Vehicle (SUV) for the Community Development Division of the WHEREAS, on September 30, 2022, bids were received by the Terrebonne Parish Consolidated Government (TPCG) for Bid 22-HHS-48 Purchase of One (1) New/Unused

Hundred Fifty-Five Dollars (\$44,855.00), and Dodge Chrysler Jeep, LLC should be accepted in the amount of Forty-Four Thousand, Eight Community Development Administrator it has been determined that the sole bid of Southland WHEREAS, after careful review by the Purchasing Division, and Antoine Foret,

attached documents. (1) New/Unused Mid-Size Sports Utility Vehicle (SUV) at the aforementioned price, as per bid of Southland Dodge Chrysler Jeep LLC be accepted for Bid 22-HHS-48 Purchase of One WHEREAS, Parish Administration has concurred with the recommendation that the

SUV. the recommendation of the Parish Administration be accepted for the purchase of one new and Finance Committee), on behalf of the Terrebonne Parish Consolidated Government, that NOW, THEREFORE BE IT RESOLVED by Terrebonne Parish Council (Budget

THERE WAS RECORDED:

Navy, and C. Harding. YEAS: J. Amedée, J. Domangue, D. W. Guidry, Sr., D. Babin, D. J. Guidry, S. Trosclair, J.

NAYS: None.

NOT VOTING: None.

ABSTAINING: None.

ABSENT: G. Michel.

The Chairman declared the resolution adopted on this the 10th day of October 2022

was present. certify that I, TAMMY E. Assembled Council in E. TRIGGS, Council Clerk of the Terrebonne Parish Council, do hereby the foregoing is a true and correct copy of a resolution adopted by the Council in Regular Session on October 12, 2022, at which meeting a quorum

GIVEN UNDER MY ODAY OF OCTOBER OFFICIAL 2022 SIGNATURE AND TAMMY E. TOUNCIL CL AMMY E. TRIGGS SEAL ERK OFFICE THIS 13<u>TH</u>

TERREBONNE PARISH COUNCIL



Request for Bids

Project Or Bid Number		
Please complete and forward	Please complete and forward to authorized supervisors below for approvals with specifications attached.	
Department	Housing and Human Services	
Account Charged To	219-604-8914-01	
Requested By	Kandace Owens	
Date Prepared	10/24/2022	
Complete Description	Mid-size SUV.	
Estimated Bid Price	\$46000	
Please Check One:	Will accept partial bids.	
	Will accept total bids only.	

Amount Budgeted for Account

Dec enail to Kondaco

Gina Bergeron

From:

ö Sent:

Kandace Owens

Thursday, October 27, 2022 12:34 PM

Gina Bergeron

Sharon Ellis; Kelli Cunningham RE: RFB - Mid Size SUV

Subject:

Good Afternoon,

Yes, this is correct. Thanks for your help!

Section 8 Administrator 985-219-2912 Thank You, Kandace Owens



From: Gina Bergeron <gbergeron@tpcg.org>Sent: Thursday, October 27, 2022 12:21 PM
To: Kandace Owens <kowens@tpcg.org>

Subject: RFB - Mid Size SUV Cc: Sharon Ellis <sellis@tpcg.org>

Good Afternoon Ms. Kandace,

to purchasing from bid (22-HHS-48) currently open for a 2023 Jeep Grand Cherokee at \$44,855.00, as per our conversation this morning. Please do not hesitate to contact me if you have any questions. In lieu going out for bid, as per the request I received on 10/26/2022 from your Division, for a Mid Size SUV, you agree

THANK YOU,

Gina M. Bergeron Terrebonne Parish Consolidated Government

Procurement Specialist III

Purchasing Division

301 Plant Road Houma, LA 70363

Ph: 985-580-7272

Fx: 985-873-6766

Email: gbergeron@tpcg.org
Go Green! Please consider the environment before printing this email.
REDUCE, RECYCLE, REUSE

OFFICIAL BID FORM SECTION "A"

TO: <u>TPCG</u> <u>Housi</u> <u>Post</u> <u>Hour</u>	TPCG Housing & Human Se Post Office Box 2768 Houma, LA 70361 Bid 22-HHS-48 P	FROM: South land bodge (hy; le deep length louring & Human Servies Department Post Office Box 2768 Houma, LA 70361 Bid 22-HHS-48 Purchase of One (1) New/Unused Mid-Size Sports Utility Vehicle (SUV)
	Delivery	Delivery shall be within $N-BC$ alendar days after receipt of order (ARO)
The undersig Documents, addenda, c) I by: TPCG Pur	(ned bidder hereby b) has not received hereby proposes to chasina Division an	The undersigned bidder hereby declares and represents that she/he; a) has carefully examined and understands the Bidding Documents, b) has not received, relied on, or based his bid on any verbal instructions contrary to the Bidding Documents or any addenda, c) hereby proposes to provide the vehicle specified herein, all in strict accordance with the Bidding Documents prepared by: <u>TPCG Purchasing Division</u> and dated <u>September 2022</u>
Item No.	Quantity	Item Description Year/Make/Model Unit Price
Ь.	1	New/Unused Mid-Size Sport 23 Jeen 5 44855.0) Utility Vehicle (SUV)
Unit	Unit Price Written in Words	fords Firty four thousand eight hundred
Bidders mu: <i>assigned</i>	st acknowledge all to each	Bidders must acknowledge all addenda. The Bidder acknowledges receipt of the following Addenda: (Enter the number assigned to each of the addenda that the Bidder is acknowledging)
NAME OF BIDDER: ADDRESS OF BIDDE		Southland Bodge Christe Josep Ellel w Park Ang Houma it risky
NAME OF A	UTHORIZED SIGN	NAME OF AUTHORIZED SIGNATORY BIDDER (type or print): Rouk Toute
SIGNATURE	SIGNATURE OF AUTHORIZED SIGNATORY BII	SIGNATURE OF AUTHORIZED SIGNATORY BIDDER LOSIZED SIGNATORY BIDDER LOSIZED SIGNATORY BIDDER: Posized Signatory Bidder:
DATE:	9/30	4/30/22

^{*} Signature Authorization (required by ALL Bidders): Written evidence of the person signing the bid SHALL be submitted at the time of bidding, in accordance with LA R.S. 38:2212(B)(5)



Monday, November 14, 2022

Item Title:

HFD Pay Scale Adjustment

Item Summary:

Introduce an ordinance to amend the Parish Compensation and Classification Plan for the Houma Fire Department and call a public hearing on Wednesday, November 30, 2022, at 6: 30 p.m.

ATTACHMENTS:

Description	Upload Date	Type
Executive Summary	11/4/2022	Executive Summary
Ordinance	11/4/2022	Ordinance
Backup	11/4/2022	Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

PROJECT SUMMARY (200 WORDS OR LESS)

An Ordinance to amend the Parish Compensation and Classification Plan for Houma Fire Department

See above.

	P	ROJE	CT PU	RPOSE	& BEN	EFITS (150 WOR	DS OR LE	ESS)	
See Abov	ve									
			r	готат)Tr			
				IUIAL	N/A	NDITUI	K E			
					IN/A					
		A	MOUNT	SHOW	N ABOVI	E IS: (CI	RCLE C	ONE)		
		AC	ΓUAL				EST	<u> FIMATED</u>		
		IS PI	ROJECT	ALREAL		GETED:	-	LE ONE)		
<u>N/A</u>	NO		YES			S AMOUNT UDGETED		I	N/A	
							.			
		COU	NCIL D	ISTRIC	CT(S) IN	MPACT1	ED (CIR	CLE ONE		
PARISHV	VIDE	1	2	3	4	5	6	7	8	9
		<u>s/Kar</u>	ndace M. M	<u>lauldin, CF</u>	0	<u>No</u>	ovember -	<u>4, 2022</u>		
	Sig	nature					Dat	:e		

AN ORDINANCE TO AMEND THE PARISH COMPENSATION AND CLASSIFICATION PLAN FOR HOUMA FIRE DEPARTMENT AND TO ADDRESS OTHER MATTERS RELATIVE THERETO

SECTION I

WHEREAS, the Terrebonne Parish Council adopted the Parish Compensation Plan and Classification Plans (the "Plan") through Ordinance #7620 in March of 2009, and

WHEREAS, the Parish Compensation Plan has been amended in December 2015 through Ordinance #8664, December 2019 through Ordinance #9116 AND July 2022 through Ordinance #9387, and

WHEREAS, the Parish Compensation Plan was last amended to increase the minimum amount by 10% and the maximum amount by 15% and adjust the midpoint accordingly, and

WHEREAS, this amendment included all pay grades (exempt, non-exempt, Fire, Police, Executives/Directors), and

WHEREAS, the Houma Fire Department need to do an additional amendment to the minimum amount for Firefighters (classification F-1) to be competitive in their field, and

WHEREAS, this increase if from \$10.38 to \$11.57.

BE IT ORDAINED, by the Terrebonne Parish Council, on behalf of the Terrebonne Parish Consolidated Government, that the Parish Compensation Plan be amended to reflect the proposed pay structure changes.

SECTION II

If any word, clause, phrase, section, or other portion of this ordinance shall be declared null, void, invalid, illegal, or unconstitutional, the remaining words, clauses, phrases, sections, and other portions of this ordinance shall remain in full force and effect, the provisions of this ordinance hereby being declared to be severable.

SECTION III

This Ordinance shall become effective upon approval by the Parish President or as otherwise provided in Section 2-13(b) of the Home Rule Charter for a Consolidated Government for Terrebonne Parish, whichever occurs sooner.

Terrebonne Parish Consolidated Government

		ADOPTED PAY ST								
		Proposed Pay Sca								
Grade	Job Title	Pay Frequency	Min	Mid	Max					
0.0.0.0	300	,								
F-1	Firefighter	Annual	\$24,066	\$40,310						
	· ·	Monthly	\$24,066 \$32,240 \$40,33 \$2,005 \$2,687 \$3,35							
		Hourly	\$11.57	\$19.38						
F-2	Fire Driver/Operator	Annual	\$26,749	\$35,818	\$44,866					
		Monthly	\$2,229	\$2,985	\$3,739					
		Hourly 2760	\$12.86	\$17.22	\$21.57					
F-3	Fire Captain	Annual	\$31,117	\$41,662	\$52,187					
		Monthly	\$2,593	\$3,472	\$4,349					
		Hourly 2760	\$14.96	\$20.03	\$25.09					
	Fine District Chief	A	Ć46 F20	¢62.247	670.404					
F-4	Fire District Chief	Annual	\$46,530	\$62,317	\$78,104					
	Fire Inspector	Monthly	\$3,877	\$5,193	\$6,509					
	Fire Maintenance Chief Fire Training Officer	Hourly 2080 Hourly 2760	\$22.37 \$16.86	\$29.96 \$22.58	\$37.55 \$28.30					
	rife Training Officer	Hourly 2760	\$10.80	\$22.58	\$28.30					
F-5	Assistant Fire Chief	Annual	\$49,275	\$65,978	\$82,659					
	Assistant The Cinci	Monthly	\$4,106	\$5,498	\$6,888					
		Hourly	\$23.69	\$31.72	\$39.74					
		,	Ψ-0.00	Ŧ - · · -	φσσ					
F-6	Fire Chief	Annual	\$63,440	\$84,947	\$106,454					
		Monthly	\$5,287	\$7,079	\$8,871					
		Hourly	\$30.50	\$40.84	\$51.18					



Monday, November 14, 2022

Item Title:

2023 Proposed Budget Review

Item Summary:

To review the 2023 Proposed Budget for the following departments/agencies:

Dedicated Emergency Fund Office of Coastal Restoration/Preservation Sales Tax Fund Terrebonne Levee & Conservation District Terrebonne Levee & Conservation District Bayou Country Sports Park Civic Center Debt Service Funds Recap Utility Funds (Electric/Gas/GIS) Sanitation Fund Animal Control City Marshal Health Unit Mental Health Risk Management Group Insurance Human Resources

ATTACHMENTS:

Parish Farm Agent

DescriptionUpload DateType2023 Proposed Budget Review11/3/2022Executive Summary2023 Budget Hearings 3rd Mtg11/3/2022Backup Material



EXECUTIVE SUMMARY

(REQUIRED FOR ALL SUBMISSIONS)

PROJECT TITLE

Budget Hearing for Proposed 2023 Budget

PROJECT SUMMARY (200 WORDS OR LESS)

To review the proposed 2023 Budget for the following funds/departments/agencies:

Dedicated Emergency Fund

Office of Coastal Restoration/Preservation

Sales Tax Fund

Terrebonne Levee & Conservation District

Terrebonne Levee & Conservation District

Bayou Country Sports Park

Civic Center

Debt Service Funds

Recap Utility Funds (Electric/Gas/GIS)

Sanitation Fund

Animal Control

City Marshal

Health Unit

Mental Health

Risk Management

Group Insurance

Human Resources

Parish Farm Agent

			TOTAI	EXPE	NDITU	RE			
				N/A					
		AMOU	NT SHOW	N ABOV	E IS: (C	IRCLE (ONE)		
		ACTUAL				ES'	TIMATED)	
		IS PROJE	CTALREA	DY BUD	GETED:	(CIRCL	E ONE)		
N/A	NO	YES			S AMOUN UDGETEI				
		COUNCII	DISTRI	CT(S) II	MPACT	ED (CIR	CLE ONE		
PARISHW	IDE	1 2	3	4	5	6	7	8	9

<u>/s/Kayla Dupre</u>	<u>11/3/22</u>
Signature	Date

TERREBONNE PARISH CONSOLIDATED GOVERNMENT 2023 PROPOSED BUDGET SCHEDULE OF BUDGET HEARINGS November 14, 2022

Representative	Kandaca Manidin	Mart Black	Kandace ManIdin	Reggie Dupre/Angela Rains	Reggie Dupre/Angela Rains	Kandace Mauldin	Dean Schouest	Kandace Mauldin	Ernest Brown	Clay Naguin	Ernest Brown	Herbert Fitch	Dr. Eric Brooks	Kandace Mauldin	J. Dana Ortego	J. Dana Ortego	I Dana Ortego	Cherie Roser	10001
Big Bk. Page	35	116	262	355	357	361	488	504	410	459	40	102	310	349	469	475	479	50	ı
Small Bk. Page	123	152	166	191	192	194	240	265	208	233	104	149	170	187	247	251	252	115	
ept er Department Name	Dedicated Emergency Fund	Office of Coastal Restoration/Preservation	Sales Tax Fund	Terrebonne Levee & Conservation District	Terrebonne Levee & Conservation District			9 Debt Service Funds	300/301/306 Recap Utility Funds (Electric/Gas/GIS)		·	City Marshal	Health Unit	Mental Health	Risk Management	Group Insurance	Human Resources	4 Parish Farm Agent	
Fund/Dept Number	200	215	255	282	283	285	385-197	401499	300/301/30	353	151-442	209	277	281	354	357	370	151-654	